

Budget

Per Eligible Student

\$1,000 max per eligible student

- \$ 100 (10%) for required set-aside
for evaluations

- \$ 250 (25%) for required PD

+\$ 200 (20%) LEA responsibility from
other funding sources (Title I, Title II-
D, Title III, M&O, etc. ~ excluding E-
rate)

\$ 850 per eligible student for other
costs

Cost v. Award/Allocation

200 eligible students

\$200,000 cost of project

- \$20,000 (10%) for required set-
aside for evaluations

- \$50,000 (25%) for required PD

+\$40,000 (20%) LEA responsibility from
other funding sources (Title I, Title II-D,
Title III, M&O, etc.~ excluding E-rate)

\$ 170,000 total for other costs